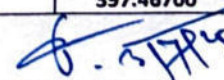


Approved District Extension Work Plan (DEWP) for 2025-26 under Agriculture Extension of Krishonnati Yojana

B.	District Level Activities	Unit Cost	E. Singhbhum (11)	
			Phy. in Nos.	Fin. in Lakhs
<b>I.</b>	<b>Farmer Oriented Activities :</b>			
<b>B.1</b>	Developing/ Revisiting SREP	2.500		
<b>B.2</b>	<b>Training of Farmers</b>			
	a. Inter-State	1.875	1	1.87500
	b. Within State	1.560	1	1.56000
	c. Within District	0.750	1	0.75000
<b>B.3</b>	<b>Organizing Demonstrations</b>			
	a. Agriculture	0.060	22	1.32000
	b. Allied Sector	0.060	11	0.66000
<b>B.4</b>	<b>Exposure visits of farmers</b>			
	a. Inter-State	3.000	1	3.00000
	b. Within State	0.750	1	0.75000
	c. Within District	0.150	6	0.90000
<b>B.5</b>	<b>Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs</b>			
	a. Their Capacity building, skill development and support services	0.100	2	0.20000
	b. Seed money/ revolving funds	0.250	1	0.25000
	c. Food Security Group for women	0.250	2	0.50000
<b>B.6</b>	• Farmer Awards (District Level)	0.250		0.00000
	• Farmer Awards (Block Level)	0.100		0.00000
<b>II.</b>	<b>Farm Information Dissemination</b>			
<b>B.7</b>	District level exhibition, kisanmelas, fruits/vegetable shows	6.000	1	6.00000
<b>B.8</b>	a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements	0.300	2	0.60000
	b. Low Cost Publication (1.2 Lakh per block)	1.200	1	1.20000
<b>B.9</b>	Development of technology package on electronic form to shared through IT network.	0.500	1	0.50000
<b>III.</b>	<b>Agricultural Technology Refinement, Validation and Adoption :</b>			
<b>B.10</b>	a.) Farmer- Scientist Interaction at District level	0.300	2	0.60000
	b.) Designate Expert support from SAU/KVK at District Level	0.300	1	0.30000
	c) Joint Visit by Scientist & Extension Workers	0.520	1	0.52000
<b>B.11</b>	Organization of Kisan Gosthis to strengthen Research - Extension - Farmer linkages (1 per Block in each of the 2 seasons).	0.250	6	1.50000
<b>B.12</b>	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.	7.000		
<b>IV.</b>	<b>Administrative/ Capital expenses at District and Block Level</b>			
<b>B.13</b>	<b>Recurring</b>			
	a. TA/DA and Operational Expenses for district level			1.00000
	b. Hiring of vehicle and POL			0.50000
	c. Operational Expenses exclusively for block level (including hiring of vehicles & POL)	1.000		0.00000
	d. Operational Expenses for DFAC Meetings	0.100	2	0.20000
	e. Operational Expenses for BFAC Meetings	0.050	11	0.55000
	<b>Non-Recurring</b>			
	a. Equipment (Computer etc.)	5.000		1.00000
<b>B.14</b>	<b>Farm School</b>	0.324	11	3.56400
<b>B.15</b>	Farmer Friend at Village Level (60:40)	0.180	600	108.00000
	a. Additional State Topup of Farmer Friend (2025-26)	0.120	600	72.00000
	b. Additional State Topup of Farmer Friend (Oct., 2024 to March, 2025)	0.060	600	36.00000
<b>D.</b>	<b>Manpower Support (Establishment at District Level)</b>			
	a) Project Director (ATMA)	18.467		0.00000
	b) Deputy Project Director (ATMA)	10.188	1	10.18800
	c) Accountant cum Clerk (ATMA)	5.994	1	2.93400
	d) Computer Assistant / Programmer	4.986	1	4.98600
	<b>Establishment at Block Level</b>			
	a) Support at Block level - Block Technology Manager (BTM)	5.754	5	26.73000
	b) Operational Expenses for BTM	0.600	5	3.60000
	c) Specialist Support at Block Level (ATM)	4.650	21	93.15000
	d) Operational Expenses for ATM at Block level	0.480	21	10.08000
	<b>Total</b>			<b>397.46700</b>

  
 Director SAMETI  
 Jharkhad, Ranchi